

<u>Code</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Opinion</u>
ASSURANCE							
	Directorate	CHIEF EXECUTIVE - FINANCE					
B	699 BCBC - C/F Main Acct & Bud Control		3.68	4.00	03/04/2017	05/07/2017	Substantial
	705 BCBC - Advice & Guidance CX & Resources		2.36	5.00	03/04/2017	30/03/2018	N/A
	718 BCBC - Income Generation		19.09	20.00	23/05/2017	30/01/2018	Reasonable
	738 BCBC - Housing Benefits		7.91	10.00	13/10/2017	25/01/2018	Substantial
	741 BCBC - Creditors		15.78	15.00	03/11/2017	30/03/2018	Carry Forward
	742 BCBC - Treasury Management		5.68	5.00	03/11/2017	09/02/2018	Substantial
	749 BCBC - Debtors		0.47	10.00	18/12/2017	30/03/2018	Carry Forward
	753 BCBC - Automated Processes		9.59	10.00	02/01/2018	30/03/2018	Carry Forward
	755 BCBC - Banking		3.41	10.00	12/01/2018	30/03/2018	Carry Forward
	757 BCBC - Council Tax		9.32	10.00	23/01/2018	30/03/2018	Reasonable
Total for	Directorate	CHIEF EXECUTIVE - RESOURCES	77.30	99.00			
	Directorate	OPERATIONAL SERVICES & PARTNERSHIPS					
B	698 BCBC - C/F Payroll		5.07	5.00	03/04/2017	16/06/2017	Reasonable
	706 BCBC - Advice & Guidance OpSvs & P/ship		1.66	5.00	03/04/2017	30/03/2018	N/A
	710 BCBC - IT Systems & Security Review		9.93	10.00	24/04/2017	06/07/2017	Reasonable
	716 BCBC - Payroll Grievances		35.00	35.00	03/04/2017	30/03/2018	Reasonable
	734 BCBC - Supporting People Grant 16-17		8.85	10.00	30/08/2017	13/11/2017	Reasonable
	744 BCBC - Mayoral Review		10.10	10.00	14/11/2017	06/02/2018	No Assurance
	750 BCBC - Compliance to the Code of Conduct		11.76	10.00	14/12/2017	30/03/2018	Limited
	759 BCBC - Overtime & Excessive Hours		1.66	15.00	12/02/2018	30/03/2018	Carry Forward
Total for	Directorate	OPERATIONAL SERVICES & PARTNERSHIPS	84.02	100.00			
	Directorate	EDUCATION AND FAMILY SUPPORT					
B	700 BCBC - C/F WB Allegation Education		3.61	5.00	03/04/2017	07/07/2017	Limited
	707 BCBC - Advice & Guidance Ed & Family Sup		1.66	5.00	03/04/2017	30/03/2018	N/A
	711 BCBC - Ed Minor Wks - Built Env		9.80	10.00	03/04/2017	05/07/2017	Substantial
	714 BCBC - CRSA & Assurance Schools 1617		4.22	3.00	03/04/2017	31/05/2017	Reasonable
	726 BCBC - Youth Work Strategy Support Grant		1.76	3.00	20/06/2017	07/07/2017	Reasonable
	727 BCBC - School Summary Report		4.93	5.00	20/06/2017	31/10/2017	Reasonable
	733 BCBC - Education Imp. Grant		4.97	5.00	17/07/2017	17/08/2017	Reasonable
	736 BCBC - School Uniform Grant		5.00	5.00	07/09/2017	20/09/2017	Substantial
	737 BCBC - School CRSA & Assurance 1718		9.93	5.00	18/09/2017	30/03/2018	Reasonable
B	745 BCBC - CCYD Follow Up		2.13	3.00	21/11/2017	20/02/2018	Substantial

	746 BCBC-Abercerdin School Catering Contract	5.68	5.00	28/11/2017	30/03/2018	Reasonable
	747 BCBC - Abercerdin School - P Cards	4.09	5.00	28/11/2017	21/03/2018	Reasonable
	748 BCBC - CRC	3.04	10.00	05/12/2017	30/03/2018	Carry Forward
	752 BCBC - 6thForm & Adult Learning Statment	1.62	2.00	05/12/2017	18/01/2018	N/A
	756 BCBC - Penybont School IT Equipment	3.14	3.00	17/01/2018	06/03/2018	Reasonable
Total for	Directorate EDUCATION AND FAMILY SUPPORT	65.57	74.00			
	Directorate COMMUNITIES					
B	719 BCBC - Fleet	4.59	20.00	03/04/2017	02/01/2018	N/A
	729 BCBC - Highways Inspections & Complaints	25.03	20.00	03/07/2017	30/03/2018	Reasonable
	739 BCBC - SWTRA Grant Verification	21.45	10.00	18/10/2017	30/03/2018	Limited
Total for	Directorate COMMUNITIES	51.08	50.00			
	Directorate SOCIAL SERVICES AND WELLBEING					
B	697 BCBC - C/F Data Sharing Soc Svs	9.36	9.00	03/04/2017	06/06/2017	Reasonable
	708 BCBC - Advice & Guidance SS & Wellbeing	0.88	5.00	03/04/2017	30/03/2018	N/A
	713 BCBC - Section 117	23.07	25.00	17/04/2017	23/10/2017	Limited
	717 BCBC - Bus Svs Support Grant	4.90	5.00	18/05/2017	21/06/2017	Reasonable
	731 BCBC - Foster Care Payments	15.24	15.00	18/07/2017	27/11/2017	Limited
Total for	Directorate SOCIAL SERVICES AND WELLBEING	53.45	59.00			
	Directorate BCBC CROSS CUTTING					
B	701 BCBC - C/F Safeguarding	0.07	1.00	03/04/2017	15/05/2017	Reasonable
	703 BCBC - Finalising 2016-17 Jobs	11.49	20.00	03/04/2017	17/07/2017	N/A
	704 BCBC - Audit Planning	33.14	30.00	03/04/2017	30/03/2018	N/A
	709 BCBC - Audit Committee / CMB	29.32	30.00	03/04/2017	30/03/2018	N/A
	724 BCBC - Grant Verification Communities	1.96	2.00	05/06/2017	09/06/2017	Reasonable
	725 BCBC - Final Accounts	1.86	3.00	19/06/2017	30/03/2018	N/A
	754 BCBC - School Agency Follow up	7.36	5.00	27/12/2017	19/02/2018	Limited
	758 BCBC Healthy Organisation Review	61.55	60.00	02/01/2018	26/03/2018	Reasonable
Total for	Directorate BCBC CROSS CUTTING	146.75	151.00			
Total for Function	ASSURANCE	478.17	533.00			
	ANTI-FRAUD & CORRUPTION					
	Directorate CHIEF EXECUTIVE - FINANCE					
B	735 BCBC - PTA accounting issues	18.04	20.00	04/09/2017	27/11/2017	Limited
Total for	Directorate CHIEF EXECUTIVE - FINANCE	18.04	20.00			
	Directorate EDUCATION AND FAMILY SUPPORT					

B	715 BCBC - Engagement of Consultants		13.65	15.00	03/04/2017	02/10/2017	Limited
	760 BCBC - Flying Start		14.80	10.00	19/02/2018	30/03/2018	Carry Forward
Total for	Directorate	EDUCATION AND FAMILY SUPPORT	28.45	25.00			
	Directorate	BCBC CROSS CUTTING					
B	721 BCBC - NFI		3.48	15.00	03/04/2017	30/03/2018	N/A
	723 BCBC - Counter Fraud Framework		14.32	15.00	05/06/2017	26/03/2018	Reasonable
	743 BCBC - Engagement of Consultants DM		0.91	5.00	06/11/2017	28/12/2017	N/A
	761 BCBC - Potential Invoice Fraud		0.84	2.00	27/03/2018	29/03/2018	N/A
Total for	Directorate	BCBC CROSS CUTTING	19.56	37.00			
Total for Function		ANTI-FRAUD & CORRUPTION GOVERNANCE	66.05	82.00			
	Directorate	OPERATIONAL SERVICES & PARTNERSHIPS					
B	728 BCBC - New Member Support		12.16	10.00	03/07/2017	10/10/2017	Substantial
Total for	Directorate	OPERATIONAL SERVICES & PARTNERSHIPS	12.16	10.00			
	Directorate	SOCIAL SERVICES AND WELLBEING					
B	730 BCBC - Leisure Contract		11.35	10.00	03/07/2017	15/11/2017	Substantial
Total for	Directorate	SOCIAL SERVICES AND WELLBEING	11.35	10.00			
	Directorate	BCBC CROSS CUTTING					
B	720 BCBC - IASS Monitoring		10.34	10.00	03/04/2017	30/03/2018	N/A
	722 BCBC - COCG - AGS working group		0.81	5.00	03/04/2017	30/11/2017	N/A
	740 BCBC - Ethical Review		18.18	15.00	26/10/2017	08/01/2018	Reasonable
	751 BCBC - Code of Corporate Governance		3.89	10.00	02/01/2018	30/03/2018	Reasonable
Total for	Directorate	BCBC CROSS CUTTING	33.21	40.00			
Total for Function		GOVERNANCE	56.72	60.00			
Total for Function		RISK & PERFORMANCE MANAGEMENT					
	Directorate	SOCIAL SERVICES AND WELLBEING					
B	732 BCBC - SS and Wellbeing Act Overview		10.47	10.00	18/07/2017	06/02/2018	Reasonable
Total for	Directorate	SOCIAL SERVICES AND WELLBEING	10.47	10.00			
	Directorate	BCBC CROSS CUTTING					
B	712 BCBC - Insurance		20.71	15.00	26/04/2017	07/12/2017	Reasonable
Total for	Directorate	BCBC CROSS CUTTING	20.71	15.00			

Total for Function	RISK & PERFORMANCE MAN	31.18	25.00
	Grand	632.12	